

SECTION F

HORSERACE BETTING AND LEVY

TABLE 1

Levy Board Income and Expenditure (Financial Years)

The Levy and Levy Board Income

The total Horserace Betting Levy Board income in the last 5 financial years broken down into:

- a) From Bookmakers
- b) From Totalisator Board (tote)
- c) Other Income (Net Interest)
- d) Total Income

Allocation of Levy: Levy Board Expenditure

An analysis of the expenditure of the Horserace Betting Levy Board.

Betting and Levy Board Statistics

Levy Board Income and Expenditure - Financial Years ^(a)

	2001-2002 £ Thousand	2002-2003 £ Thousand	2003-2004 £ Thousand	2004-2005 £ Thousand	2005-2006 £ Thousand
THE LEVY AND LEVY BOARD INCOME					
Bookmakers	65,246	73,426	101,045	100,163	88,917
Totalisator Board (tote)	5,894	5,415	8,682	8,309	8,196
Other Levy Board Income (b)	516	604	511	1,636	1,735
TOTAL INCOME	71,656	79,445	110,238	110,108	98,848
ALLOCATION OF LEVY: LEVY BOARD EXPENDITURE					
Prize Money	35,687	44,168	43,608	59,449	64,019
Integrity Services	18,023	19,541	22,734	16,767	18,214
Racecourses	10,798	9,213	9,204	10,227	9,614
Training	427	1,038	762	798	874
Other Improvement of Horseracing	3,801	3,453	2,261	748	-161
Assistance To Breeding	1,555	2,211	1,975	3,370	3,952
Veterinary Science and Education	1,448	1,701	1,406	1,393	3,178
Levy Board Administration	2,994	2,966	3,386	3,296	3,606
Bookmakers' Committee	229	264	342	180	211
TOTAL EXPENDITURE	74,962	84,555	85,678	96,228	103,507
Retail Price Index 2001-2002 = 100	100	102	105	108	111

Sources: Levy Board Annual Reports and Central Statistics Office (for Retail Price Index)

Notes

(a) Financial year April 1st to March 31st Levy Period

(b) Net Interest